



LIHEAP/ Power to Care

Setting targets, tracking progress

UNSDG AFFORDABLE AND CLEAN ENERGY

Ensuring energy equity for vulnerable customers.

PROGRAM NAME	3-5 YEAR TARGETS/GOALS	2016/2017 ACTIVITIES/RESULTS	2018 ACTIVITIES/RESULTS	LONG-TERM VISION
LIHEAP/ Power to Care – Grassroots advocacy and fundraising	LIHEAP 2015-2020 Maintain overall funding at \$3.4 million and increase funds flowing through new formula. Power to Care 2015 \$2.5 million raised 2018 \$5 million raised 2020 \$ 7.5 million raised	LIHEAP Overall funding increased by \$150 million and funds placed in new formula increased 14%. Input: \$1.4 million in shareholder matching funds. Output: 424,845 customer bills paid Outcomes: 424,845 disconnects avoided	LIHEAP Overall funding increased by \$300 million and funds placed in new formula have increased to 19%. Input: \$2.1 million in shareholder matching funds. (cumulative) Output: 649,180 customer bills paid. (cumulative) Outcomes: 649,180 disconnects avoided. (cumulative) Power to Care \$10.1 million raised. (cumulative)	To ensure that all customers have access to affordable and clean energy, regardless of their ability to pay.